

**Section 1**

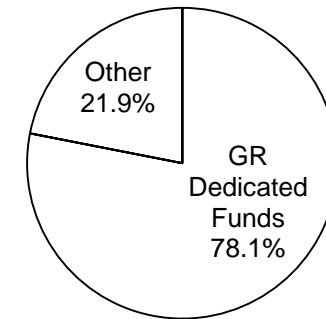
**Commission on Law Enforcement Officer Standards and Education  
Summary of Recommendations - Senate**

Timothy Braaten, Executive Director  
Article V-44

David Repp, LBB Analyst

RECOMMENDED FUNDING  
BY METHOD OF FINANCING

Method of Financing	2010-11 Appropriations	2010-11 Base	2012-13 Recommended	Biennial Change	% Change
General Revenue Funds	\$203,710	\$193,524	\$0	(\$193,524)	(100.0%)
GR Dedicated Funds	\$5,805,753	\$5,530,787	\$4,111,809	(\$1,418,978)	(25.7%)
<i>Total GR-Related Funds</i>	<i>\$6,009,463</i>	<i>\$5,724,311</i>	<i>\$4,111,809</i>	<i>(\$1,612,502)</i>	<i>(28.2%)</i>
Federal Funds	\$0	\$0	\$0	\$0	0.0%
Other	\$716,000	\$777,540	\$1,154,431	\$376,891	48.5%
<b>All Funds</b>	<b>\$6,725,463</b>	<b>\$6,501,851</b>	<b>\$5,266,240</b>	<b>(\$1,235,611)</b>	<b>(19.0%)</b>



	FY 2011 Appropriations	FY 2011 Budgeted	FY 2013 Recommended	Biennial Change	% Change
<b>FTEs</b>	46.0	46.0	34.0	(12.0)	(26.1%)

The bill pattern for this agency (2012-13 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2012-13 biennium.

**Commission on Law Enforcement Officer Standards and Education**

2012-2013 BIENNIUM

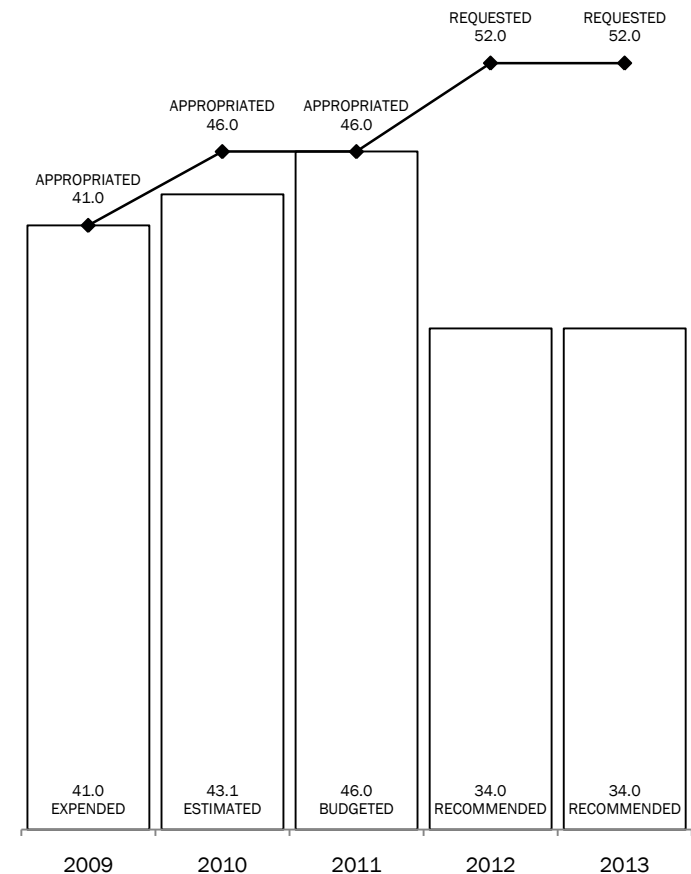
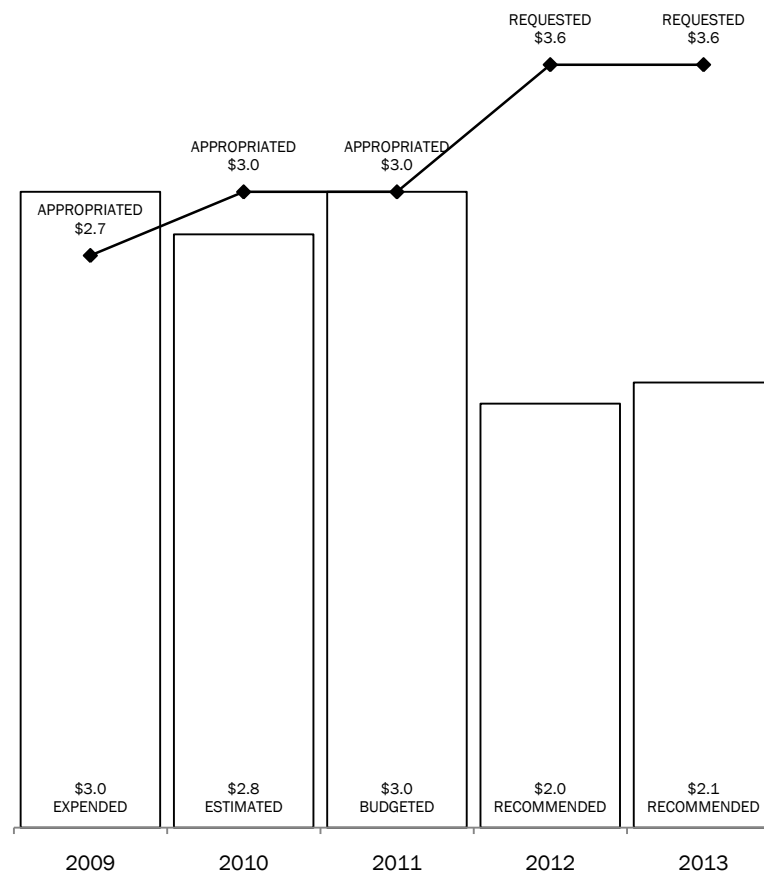
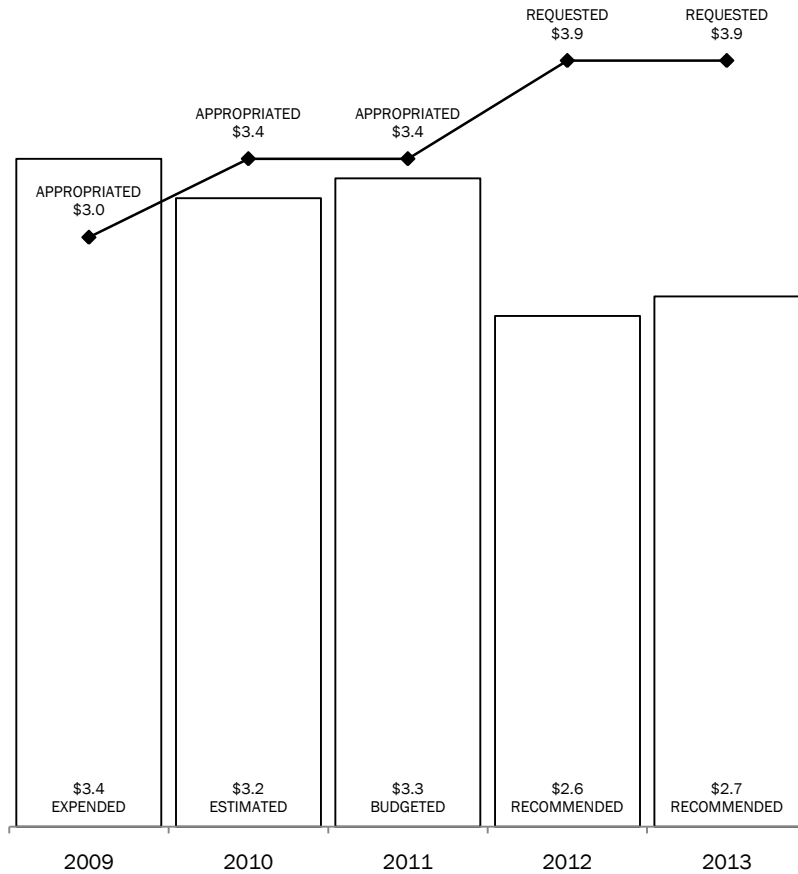
IN MILLIONS

TOTAL= \$5.3 MILLION

**ALL FUNDS**

**GENERAL REVENUE AND  
GENERAL REVENUE-DEDICATED FUNDS**

**FULL-TIME-EQUIVALENT POSITIONS**



Section 2

Commission on Law Enforcement Officer Standards and Education  
 Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2010-11 Base	2012-13 Recommended	Biennial Change	% Change	Comments
LICENSING A.1.1	\$1,935,577	\$1,723,369	(\$212,208)	(11.0%)	
COURSE DEVELOPMENT A.1.2	\$990,110	\$401,366	(\$588,744)	(59.5%)	
<b>Total, Goal A, LICENSE AND APPROVE COURSES</b>	<b>\$2,925,687</b>	<b>\$2,124,735</b>	<b>(\$800,952)</b>	<b>(27.4%)</b>	
ENFORCEMENT B.1.1	\$1,227,440	\$1,166,506	(\$60,934)	(5.0%)	
TECHNICAL ASSISTANCE B.1.2	\$1,645,187	\$1,358,077	(\$287,110)	(17.5%)	
<b>Total, Goal B, REGULATION</b>	<b>\$2,872,627</b>	<b>\$2,524,583</b>	<b>(\$348,044)</b>	<b>(12.1%)</b>	
INDIRECT ADMINISTRATION C.1.1	\$703,537	\$616,922	(\$86,615)	(12.3%)	
<b>Total, Goal C, INDIRECT ADMINISTRATION</b>	<b>\$703,537</b>	<b>\$616,922</b>	<b>(\$86,615)</b>	<b>(12.3%)</b>	
<b>Grand Total, All Strategies</b>	<b>\$6,501,851</b>	<b>\$5,266,240</b>	<b>(\$1,235,611)</b>	<b>(19.0%)</b>	<b>All General Revenue was eliminated from this agency in SB1. Additional reductions were made from GR-D (see GR-D Account 116 Table). Appropriated Receipts were also funded higher than 2010-11 levels in order to change the method of financing for the Distance Learning Program.</b>

Section 2

Commission on Law Enforcement Officer Standards and Education  
 Summary of Recommendations - Senate, By Method of Finance -- 1 - General Revenue Fund

Strategy/Goal	2010-11 Base	2012-13 Recommended	Biennial Change	% Change	Comments
LICENSING A.1.1	\$168,524	\$0	(\$168,524)	(100.0%)	Recommendations eliminate GR from this strategy, including 2 FTEs.
COURSE DEVELOPMENT A.1.2	\$0	\$0	\$0	0.0%	
<b>Total, Goal A, LICENSE AND APPROVE COURSES</b>	<b>\$168,524</b>	<b>\$0</b>	<b>(\$168,524)</b>	<b>(100.0%)</b>	
ENFORCEMENT B.1.1	\$12,500	\$0	(\$12,500)	(100.0%)	
TECHNICAL ASSISTANCE B.1.2	\$12,500	\$0	(\$12,500)	(100.0%)	
<b>Total, Goal B, REGULATION</b>	<b>\$25,000</b>	<b>\$0</b>	<b>(\$25,000)</b>	<b>(100.0%)</b>	
INDIRECT ADMINISTRATION C.1.1	\$0	\$0	\$0	0.0%	
<b>Total, Goal C, INDIRECT ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	
<b>Grand Total, All Strategies</b>	<b>\$193,524</b>	<b>\$0</b>	<b>(\$193,524)</b>	<b>(100.0%)</b>	<b>All General Revenue was eliminated from this agency in SB1. TCLEOSE began receiving GR in FY 2010-11 for telephone replacements and document scanning. This reduction would return the agency back to using GR-D and Appropriated Receipts only as a method of finance. The agency indicates that the document scanning function will continue with GR-D funding.</b>

Section 2

Commission on Law Enforcement Officer Standards and Education  
 Summary of Recommendations - Senate, By Method of Finance -- 116 - Law Officer Stds & Ed Ac - General Revenue-Dedicated

Strategy/Goal	2010-11 Base	2012-13 Recommended	Biennial Change	% Change	Comments
LICENSING A.1.1	\$1,279,326	\$1,011,269	(\$268,057)	(21.0%)	Agency requested \$50,957 less in GR-D in their 2012-13 LAR compared to their 2010-11 Base. Recommendations reflect that all additional GR-D reductions to this strategy (\$217,100) be replaced with Appropriated Receipts by the same amount to change the method of finance for the Distance Learning Program. Agency recommended a \$217,000 reduction to this strategy as one option for reducing their appropriations by 10% in their 2012-13 LAR (See Section 3a, Selected Fiscal and Policy Issues).
COURSE DEVELOPMENT A.1.2	\$749,175	\$254,782	(\$494,393)	(66.0%)	Recommendations reduced \$286,000 GR-D per fiscal year from TCLEOSE's 2012-13 LAR Request as a result of adopting agency reduction recommendations identified in their 2012-13 LAR. This reduction will reduce the amount of curriculum specialists the agency has to develop, maintain, and review training courses as well as four others for a total reduction from this strategy of six FTEs. An additional reduction of \$95,584 GR-D is recommended with Appropriated Receipts increased in the same amount to change the method of financing for the Distance Learning Program. Agency recommended a \$95,584 reduction to this strategy as one option for reducing their appropriations by 10% in their 2012-13 LAR (See Section 3a, Selected Fiscal and Policy Issues).
<b>Total, Goal A, LICENSE AND APPROVE COURSES</b>	<b>\$2,028,501</b>	<b>\$1,266,051</b>	<b>(\$762,450)</b>	<b>(37.6%)</b>	
ENFORCEMENT B.1.1	\$1,208,744	\$1,064,446	(\$144,298)	(11.9%)	Recommendations include a reduction of \$102,060 in GR-D from TCLEOSE's LAR Request with Appropriated Receipts increased in the same amount to change the method of financing for the Distance Learning Program. Agency recommended a \$102,060 reduction to this strategy as one option for reducing their appropriations by 10% in their 2012-13 LAR (See Section 3a, Selected Fiscal and Policy Issues).
TECHNICAL ASSISTANCE B.1.2	\$1,577,469	\$1,160,390	(\$417,079)	(26.4%)	Recommendations reduce \$105,000 GR-D per fiscal year by following agency reduction recommendations identified in their 2012-13 LAR. This reduction will eliminate 3 FTEs. An additional reduction of \$153,687 GR-D is recommended and Appropriated Receipts increased in the same amount to change the method of financing for the Distance Learning Program. Agency recommended a \$102,060 reduction to this strategy as one option for reducing their appropriations by 10% in their 2012-13 LAR (See Section 3a, Selected Fiscal and Policy Issues).

Section 2

Commission on Law Enforcement Officer Standards and Education

Summary of Recommendations - Senate, By Method of Finance -- 116 - Law Officer Stds & Ed Ac - General Revenue-Dedicated

Strategy/Goal	2010-11 Base	2012-13 Recommended	Biennial Change	% Change	Comments
<b>Total, Goal B, REGULATION</b>	<b>\$2,786,213</b>	<b>\$2,224,836</b>	<b>(\$561,377)</b>	<b>(20.1%)</b>	
INDIRECT ADMINISTRATION C.1.1	\$703,537	\$616,922	(\$86,615)	(12.3%)	Recommendations include a reduction of 10% from the agency's 2012-13 LAR base request. This reduction will eliminate one FTE.
<b>Total, Goal C, INDIRECT ADMINISTRATION</b>	<b>\$703,537</b>	<b>\$616,922</b>	<b>(\$86,615)</b>	<b>(12.3%)</b>	
<b>Grand Total, All Strategies</b>	<b>\$5,518,251</b>	<b>\$4,107,809</b>	<b>(\$1,410,442)</b>	<b>(25.6%)</b>	

Section 2

**Commission on Law Enforcement Officer Standards and Education  
Summary of Recommendations - Senate, By Method of Finance -- 666 - Appropriated Receipts**

<b>Strategy/Goal</b>	<b>2010-11 Base</b>	<b>2012-13 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>	<b>Comments</b>
LICENSING A.1.1	\$487,727	\$712,100	\$224,373	46.0%	Recommendations reflect a \$217,100 increase in Appropriated Receipts to account for a reciprocal amount being reduced from General Revenue-Dedicated funds to change the method of finance for the Distance Learning Program.
COURSE DEVELOPMENT A.1.2	\$240,935	\$146,584	(\$94,351)	(39.2%)	Recommendations reflect a \$95,584 increase in Appropriated Receipts to account for a reciprocal amount being reduced from General Revenue-Dedicated funds to change the method of finance for the Distance Learning Program. The overall A.1.2. reduction is a result of \$189,935 lower Appropriated Receipts estimated by the agency. 2010-11 Appropriated Receipts were higher than usual due to renewal fees that occur every five years.
<b>Total, Goal A, LICENSE AND APPROVE COURSES</b>	<b>\$728,662</b>	<b>\$858,684</b>	<b>\$130,022</b>	<b>17.8%</b>	
ENFORCEMENT B.1.1	\$6,196	\$102,060	\$95,864	1,547.2%	Recommendations reflect a \$102,060 increase in Appropriated Receipts to account for a reciprocal amount being reduced from General Revenue-Dedicated funds to change the method of finance for the Distance Learning Program.
TECHNICAL ASSISTANCE B.1.2	\$42,682	\$193,687	\$151,005	353.8%	Recommendations reflect a \$153,687 increase in Appropriated Receipts to account for a reciprocal amount being reduced from General Revenue-Dedicated funds to change the method of finance for the Distance Learning Program.
<b>Total, Goal B, REGULATION</b>	<b>\$48,878</b>	<b>\$295,747</b>	<b>\$246,869</b>	<b>505.1%</b>	
INDIRECT ADMINISTRATION C.1.1	\$0	\$0	\$0	0.0%	
<b>Total, Goal C, INDIRECT ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	
<b>Grand Total, All Strategies</b>	<b>\$777,540</b>	<b>\$1,154,431</b>	<b>\$376,891</b>	<b>48.5%</b>	

**Texas Commission on Law Enforcement Officer Standards and Education  
Selected Fiscal and Policy Issues**

1. **Strategy C.1.1 Indirect Administration.** The Distance Learning Program was offered as a 10% reduction option in TCLEOSE's 2012-13 LAR. This program is used by police officers across the state to complete both required continuing education courses as well as complete hours toward advancement requirements. Recommendations provide for continuing this program through a fee for service of \$6.25 per credit hour for law enforcement officers. This also includes a method of finance swap (\$572,431 increase in Appropriated Receipts and \$572,431 decrease in GR-D from 2012-13 LAR requested levels) in order to fund the program through Appropriated Receipts instead of General Revenue-Dedicated funds.



**Section 3b**

**Texas Commission on Law Enforcement Officer Standards and Education  
FTE Highlights**

Full-Time-Equivalent Positions	Expended 2009	Actual 2010	Budgeted 2011	Recommended 2012	Recommended 2013
Cap	46.0	46.0	46.0	34.0	34.0
Actual/Budgeted	41.0	43.1	46.0	NA	NA
<b>Schedule of Exempt Positions (Cap)</b>					
Executive Director, Group 3	\$88,000	\$88,000	\$88,000	\$88,000	\$88,000

**Section 3c**

**Texas Commission on Law Enforcement Officer Standards and Education  
Performance Measure Highlights**

	Expended 2009	Actual 2010	Budgeted 2011	Recommended 2012	Recommended 2013
<ul style="list-style-type: none"> <li>Number of New Licenses Issued to Individuals</li> </ul> <p><i>Measure Explanation: The number of new licenses issued to individuals.</i></p>	18,397	21,428	12,500	14,000	14,000
<ul style="list-style-type: none"> <li>Number of TCLEOSE Approved Courses Maintained</li> </ul> <p><i>Measure Explanation: The number of approved and existing courses that TCLEOSE maintains.</i></p>	31	49	28	32	32
<ul style="list-style-type: none"> <li># of POSEIT Continuing Education Courses Completed</li> </ul> <p><i>Measure Explanation: The number of courses taken through TCLEOSE's Distance Learning Program.</i></p>	64,361	42,000	42,000	47,000	52,000
<ul style="list-style-type: none"> <li>Complaints Resolved</li> </ul> <p><i>Measure Explanation: The number of complaints about law enforcement officers resolved by TCLEOSE.</i></p>	1,087	714	825	895	895
<ul style="list-style-type: none"> <li>Number of Field Service Agent Site Visits</li> </ul> <p><i>Measure Explanation: Number of visits that a field service agent makes to a local law enforcement agency.</i></p>	1,829	2,000	2,250	2,250	2,250
<ul style="list-style-type: none"> <li>Number of SOAH Hearings for F-5 Separation Disputes</li> </ul> <p><i>Measure Explanation: Number of hearings for officers disputing information on their discharge paperwork. Number of F-5 disputes rising causes resources to be pulled from other functions. 60 is about the maximum that can be conducted in a year due to timing with the Attorney General's Office and the State Office of Administrative Hearings.</i></p>	46	60	60	60	60

Commission on Law Enforcement Officer Standards and Education (TCLEOSE)  
Performance Review and Policy Report Highlights

Reports & Recommendations	GEER Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Is included in the Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

## Section 5

### Texas Commission on Law Enforcement Officer Standards and Education Rider Highlights

8. (New) **Appropriation of Receipts.** Adds a \$6.25 per hour fee for using the Distance Learning Program. The program, the Police Officer Standards Education Internet Training (POSEIT) system, allows officers to take both continuing education classes and hours. Officers achieve advanced licensing ranks by completing a set amount of continuing education hours.
8. (former) **Sunset Contingency.** Delete Rider.

**Section 6**

**Commission on Law Enforcement Officer Standards and Education  
Items not Included in Recommendations - Senate  
(Agency's Revised Priority List - Restorations and Requests for Items Not Included in the Introduced Bill)**

	<b>2012-13 Biennial Total</b>	
	<b>GR &amp; GR- Dedicated</b>	<b>All Funds</b>
1. Restore Funding for 2 FTEs for Licensing.	\$ 106,104	\$ 106,104
2. Provide Funding to Prevent the Discontinuation of TCLEOSE Testing Facility - Restores funding for 1 of 67 sites administered by TCLEOSE, in Austin, with an agency projected revenue stream of \$16,500 per year.	\$ 24,000	\$ 24,000
3. Restore Course Development and Maintenance.	\$ 270,372	\$ 270,372
4. Restore Funding for Gypsy Cop Enforcement - Restores funding so that the agency reports they can handle enforcement of Gypsy Cop laws in a timely manner.	\$ 44,000	\$ 44,000
5. Restore Funding for 2 Field Service Agents (Technical Assistance) - restore funding for agency audits and education functions to prevent misconduct.	\$ 125,000	\$ 125,000
6. Restore Funding to Fiscal Accounting Services.	\$ 20,000	\$ 20,000
7. Restore Other Funding - Restores funding to avoid: the elimination of agency newsletters, elimination of legislative research, prolonged flag requests to once a month, and reduction of peace officer memorial research.	\$ 25,000	\$ 25,000
8. Restore Clerical Support of Field Agents.	\$ 20,000	\$ 20,000
9. Change Rider 8: Appropriations of Receipts - Agency requests the fee for use of the Distance Learning service be eliminated and the agency allowed to raise revenue in the same amount elsewhere.	\$ -	\$ -
<b>Total, Items Not Included in the Recommendations</b>	<b>\$ 634,476</b>	<b>\$ 634,476</b>